

Birmingham-Jefferson County Transit Authority (BJCTA)

ID Number: 4042

1735 Morris Avenue
Birmingham, AL 35203

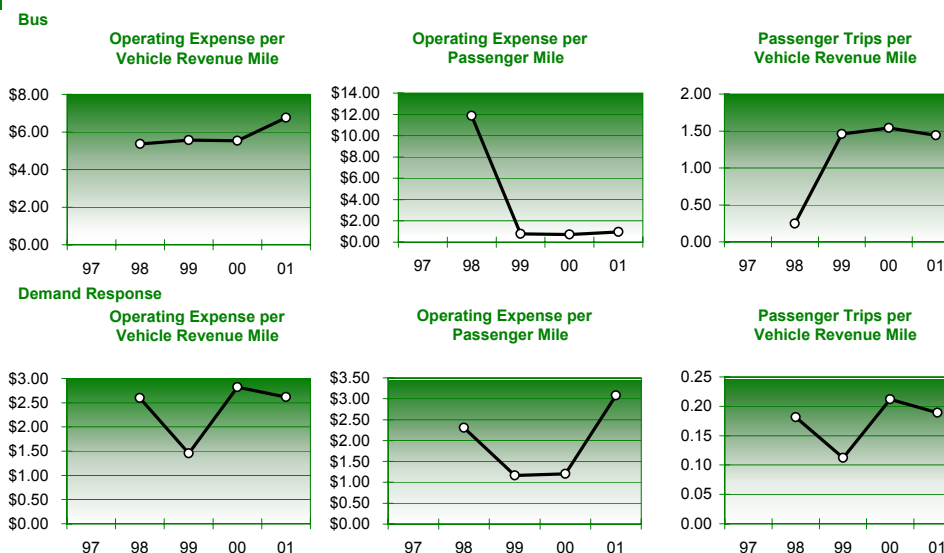
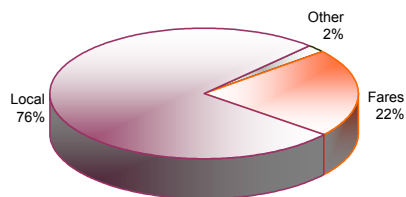
Chief Executive Officer: W. Kenneth Gordon,
Executive Director
(205)521-0140

System Wide Information

Modal Information

General Information			Financial Information			Characteristics			Demand		
									Bus	Response	
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned			Operating Expense			\$12,475,038	\$1,563,449	
Birmingham, AL			Directly Operated			Capital Funding			\$2,717,061	\$0	
Square Miles	399		Purchased Transportation			Annual Passenger Miles			12,975,673	507,303	
Population	622,074		Total Fare Revenues Earned			Annual Vehicle Revenue Miles			1,846,802	597,478	
Population Ranking out of 405 UZAs	47					Annual Unlinked Trips			2,661,980	112,968	
			Sources of Operating Funds Expended			Average Weekday Unlinked Trips			10,358	425	
			Passenger Fares			Annual Vehicle Revenue Hours			142,635	42,170	
			Local Funds			Fixed Guideway Directional Route Miles			0.0	N/A	
Service Area Statistics			State Funds			Vehicles Available for Maximum Service			76	20	
Square Miles	1,074		Federal Assistance ¹			Average Fleet Age in Years			3.3	0.9	
Population	651,525		Other Funds			Vehicles Operated in Maximum Service			73	18	
			Total Operating Funds Expended			Peak to Base Ratio			1.2	N/A	
						Percent Spares			4%	11%	
Service Consumption			Summary of Operating Expenses			Incidents			18	4	
Annual Passenger Miles	13,482,976		Salaries, Wages and Benefits			Patron Fatalities			0	0	
Annual Unlinked Trips	2,774,948										
Average Weekday Unlinked Trips	10,783		Materials and Supplies								
Average Saturday Unlinked Trips	73		Purchased Transportation								
Average Sunday Unlinked Trips	0		Other Operating Expenses								
			Total Operating Expenses								
Service Supplied			Reconciling Cash Expenditures								
Annual Vehicle Revenue Miles	2,444,280										
Annual Vehicle Revenue Hours	184,805		Sources of Capital Funds Expended								
Vehicles Available for Maximum Service	96		Local Funds								
Vehicles Operated in Maximum Service	91		State Funds								
Base Period Requirement	54		Federal Assistance ²								
			Total Capital Funds Expended								
Vehicles Operated in Maximum Service			Uses of Capital Funds								
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile	
Bus	0	73	Bus	\$2,622,304	\$94,757	\$2,717,061					
Demand Response	0	18	Demand Response	0	0	0	\$8.00	\$14.00	2.00		
Total	0	91	Total	\$2,622,304	\$94,757	\$2,717,061		\$12.00			

Sources of Operating Funds Expended



Data Source: 2001 National Transit Database
7/25/2002 8:32

¹ Excludes Federal capital funds used to pay for operating expenses.² Includes Federal capital funds used to pay for operating expenses.